Adj. District Per Pupil: S6.699	Adj. District Per Pupil: \$6,699	Total School Spending	This School			Average	% Variance	% To Adj.
Struction	Instruction	· —	Amount			Middle Per	From	•
Face-to-Face Teaching \$2,609,077 65,8% \$4,077 \$4,121 -1.1% 60.01 Instructional Teachers 2,436,078 61.5% 3,806 3,838 -0.8% 56.1 Substitutes 25,926 0.7% 41 42 2.7% 0.00 Instructional Paraprofessionals 147,073 3,7% 230 241 -4.8% 3.2 Classroom Materials \$111,148 2.9% \$1.74 \$1.75 -0.8% 2.2 Pupil-Use Technology & Software 31,493 0.3% 49 52 5.3% 0.0 Instructional Materials, Trips & Supplies 79,855 2.0% 124 123 1.1% 1.1 Instructional Support \$399,682 10.1% \$6.25 \$650 -3.8% 9.3 Pupil-Use Technology & Software 1.18 1.1 Buildance & Counseling 129,273 3.3% 202 196 3.0% 3.4 Library & Media 54,780 1.4% 86 93 8.1% 6.6 Guidance & Counseling 129,273 3.3% 202 196 3.0% 3.4 Library & Media 54,780 1.4% 86 93 8.1% 1.4 Extracurricular 11,622 0.3% 18 22 16,8% 0.1 Student Health & Services 66,348 1.7% 104 111 7.0% 1.4 Teacher Support \$3,0207 0.8% \$4.7 \$46 2.3% 0.1 Curriculum Development 23,374 0.6% 37 34 8.0% 0.1 In-Service, Staff Development & Support 6,832 0.2% 111 12 13,2% 0.0 Program Support \$107,452 2.7% \$168 \$181 7.2% 2.2 Program Management 27,277 0.7% 43 47 1.04% 0.0 Program Support \$107,452 2.7% \$168 \$181 7.2% 2.2 Program Management \$2,027 0.7% 43 47 1.04% 0.0 Program Support \$107,452 2.7% \$168 \$181 7.2% 2.2 Program Jeport \$107,452 2.7% \$168 \$181 7.2% 2.2 Program Jeport \$107,452 2.7% \$168 \$181 7.2% 2.2 Program Jeport \$107,452 2.7% \$169 \$1.00	Face-to-Face Teaching	Total	\$ 3,963,775	100.0%	\$ 6,193	\$ 6,284	-1.4%	92.5%
Face-to-Face Teaching	Face-to-Face Teaching	Instruction	\$ 2,720,225	68.6%	\$ 4,250	\$ 4,296	-1.1%	63.5%
Substitutes	Substitutes		\$ 2,609,077	65.8%	\$ 4,077	\$ 4,121	-1.1%	60.9%
Instructional Paraprofessionals	Instructional Paraprofessionals	Instructional Teachers	2,436,078	61.5%	3,806	3,838	-0.8%	56.8%
Classroom Materials	Classroom Materials	Substitutes	25,926	0.7%	41	42	-2.7%	0.6%
Pupil-Use Technology & Software 31,493 0,8% 49 52 5,3% 0.5 Instructional Materials, Trips & Supplies 79,655 2,0% 124 123 1,1% 1.1 Instructional Support \$399,682 10,1% \$625 \$650 3,8% 9.9 Pupil Support \$262,024 6,6% \$409 \$423 -3,1% 6.5 Guidance & Counseling 129,273 3,3% 202 196 3,0% 3.3 Library & Media 54,780 1,4% 86 93 -8,1% 1.5 Extracurricular 11,622 0,3% 18 22 -16,8% 0.5 Student Health & Services 66,348 1,7% 104 111 7,0% 1.4 Teacher Support \$30,27 0,8% \$47 \$46 2,3% 0.5 Curriculum Development \$33,274 0,6% 37 34 8,0% 0.0 In-Service, Staff Development & Support 6,832 0,2% 11 12 13,2% 0.0 Substiticals 0 0,0% 516 \$181 7,2% 2.2 Program Support \$107,452 2,7% \$168 \$181 7,2% 2.2 Program Management 27,227 0,7% 43 47 1-10,4% 0.0 Therapits, Psych, Eval, Pers Att. & Soc Workers 8060,512 16,7% \$1,032 \$1,032 0,0% 15. Operations \$660,512 16,7% \$299 275 5,1% 4.1 Transportation 185,257 4,7% 289 275 5,1% 4.1 Food Service 79,898 2,0% 125 152 118,0% 0.0 Business Services \$345,898 10,0% \$617 \$599 3,1% 9.3 Business Services \$345,898 10,0% \$617 \$599 3,1% 9.3 Business Services \$183,357 4,6% \$286 \$3,07 4,6,6% 4.1 School Management \$183,357 4,6% \$286 \$3,07 4,6,6% 4.1 Principals & Assistant Principals 147,042 3,7% 230 247 4,6,5% 3.3 School Office 36,41 36,41 3,9% 57 60 6,5,5% 3.0 District Management \$0 0,0% 50 0,0% 0.0 District Management \$0 0,0% 0 0 0,0% 0.0	Pupil-Use Technology & Software 31,493 0,8% 49 52 5.3% 0.7 Instructional Marterials, Trips & Supplies 79,655 2,0% 124 123 1.1% 1.1. Instructional Support \$399,682 10,11% \$625 \$650 3.8% 9.5 Pupil Support \$262,024 6.6% \$409 \$423 -3.1% 6.7 Guidance & Counseling 129,273 3.3% 202 196 3.0% 3.3 Library & Media 54,780 1.4% 86 93 -8.1% 1.3 Extracurricular 11,622 0.3% 81 22 -16.8% 0.3 Student Health & Services 66,348 1.7% 104 111 7.0% 1.4 Teacher Support \$30,277 0.6% 3.7 3.4 6.0% 0.0 Curriculum Development 23,374 0.6% 3.7 3.4 6.0% 0.0 In-Service, Staff Development & Support 6,832 0.2% 11 12 13,2% 0.0 Sabbaticals 0 0 0.0% 0 0 0.0% 0.0 Program Support \$107,452 2.7% \$168 \$181 7.2% 2.4 Program Management 27,227 0.7% 4.3 4.7 1.0.4% 0.0 Therapits, Psych, Eval, Pers Att. & Soc Workers 80,255 2.0% 125 133 6.0% 1.5 Transportation 185,257 4.7% 289 275 5.1% 4.4 Food Service 79,888 2.0% 1.5 5.98 3.1% 9.3 Business Services \$34,589 10,0% \$617 5.98 3.1% 9.3 Business Services \$183,357 4.6% \$286 \$307 6.6% 4.5 Program (Departation 185,257 4.7% 2.99 2.75 5.1% 4.4 Food Service \$394,589 10,0% 617 5.98 3.1% 9.3 Business Services \$30,4589 10,0% \$617 5.98 3.1% 9.3 Business Services \$183,357 4.6% \$286 \$307 6.6% 4.5 School Management \$183,357 4.6% \$286 \$307 6.6% 4.5 Program (Operations Management \$183,357 4.6% \$286 \$307 6.6% 4.5 Program (Operations Management \$183,357 4.6% \$286 \$307 6.6% 4.5 Program (Operations Management \$183,357 4.6% \$286 \$307 6.6% 4.5 Program (Operations Management \$183,357 4.6% \$286 \$307 6.6% 4.5 Program (Operations Management \$10,0% \$0.0% \$0.0 \$0.0% \$0.0 Program (Operations Management \$0.00% \$0.00% \$0.00% \$0.00% \$0	Instructional Paraprofessionals	147,073	3.7%	230	241	-4.8%	3.4%
Instructional Materials, Trips & Supplies 79,655 2.0% 124 123 1.1% 1.18 Instructional Support \$399,682 10,1% \$625 \$650 3.3% 9.5 Pupil Support \$262,024 6.6% \$409 \$423 -3.1% 6.5 Guidance & Counselling 129,273 3.3% 202 196 3.0% 3.3 Library & Media 54,780 1.4% 86 93 -8.1% 1.3 Extracurricular 11,622 0.3% 18 22 1.6.5% 0.0 Student Health & Services 66,348 1.7% 104 111 7.0% 1.4 Teacher Support \$30,207 0.8% \$47 \$46 2.3% 0.5 Curriculum Development 23,374 0.6% 37 34 8.0% 0.0 In-Service, Staff Development & Support 6,832 0.2% 11 12 13,2% 0.0 Sabbaticals 0 0 0.0% 0 0 0 0.0% 0.0 Frogram Support \$107,452 2.7% \$168 \$181 7.2% 2.2 Program Management 77,452 2.7% \$168 \$181 7.2% 2.2 Program Management 77,452 2.7% \$168 \$181 7.2% 2.2 Program Management 77,452 2.7% \$1,032 \$1,032 0.0% 1.5 Operations \$660,512 16,7% \$1,032 \$1,032 0.0% 1.5 Nort-Instructional Pupil Services \$265,923 6,7% \$416 \$433 4,1% 6.6 Transportation 185,257 4,7% 289 275 5,1% 4.6 Food Service 79,898 2.0% 125 152 13.0% 0.0 Facilities \$394,589 10.0% 617 598 3,1% 9.2 Business Services \$0 0.0% 0 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.4 Principals & Assistant Principals 147,042 3,7% 230 247 -6.6% 3.0 Program / Operations Management \$10,0% 50 0.0% 0.0 Deputies, Fr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0.00% 0 0.00% 0.0 District Management \$0.00% 0 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0	Instructional Materials, Trips & Supplies 79,655 2.0% 124 123 1.1% 1.15 Instructional Support \$399,682 10,1% \$625 \$650 3.3% 9.3 Pupil Support \$262,024 6.6% \$409 \$423 -3.1% 6.1 Guidance & Counseling 129,273 3.3% 202 196 3.0% 3.3 Library & Media 54,780 1.4% 86 93 -8.1% 1.3 Extracurricular 11,622 0.3% 18 22 -16.6% 0.3 Student Health & Services 66,348 1.7% 104 111 7.0% 1.1 Teacher Support \$30,207 0.8% \$47 \$46 2.3% 0.1 Teacher Support \$30,207 0.8% 37 34 8.0% 0.0 Curriculum Development 23,374 0.6% 37 34 8.0% 0.0 In-Service, Staff Development & \$30,207 0.6% 37 34 8.0% 0.0 Sabbaticals 0 0.0% 0 0 0 0 0.0% 0.0 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0 Frogram Support \$107,462 2.7% \$168 \$181 7.2% 2.2 Program Management 27,227 0.7% 43 47 10.4% 0.6 Therapists, Psych, Eval, Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 1.5 Operations \$660,512 16,7% \$1,032 \$1,032 0.0% 1.5 Transportation 185,557 4.7% 2.99 2.75 5.1% 4.3 Food Service 79,898 2.0% 125 152 16.0% 1.5 Salety 768 0.0% 1 6 7.93% 0.0 Facilities \$394,589 10.0% 617 598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.5 Program / Operations Management \$183,357 4.6% \$286 \$307 -6.6% 4.5 Program / Operations Management \$10,00% 50 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0.00% 0.00%	Classroom Materials	\$ 111,148	2.8%	\$ 174	\$ 175	-0.8%	2.6%
Sample S	Sample S	Pupil-Use Technology & Software	31,493	0.8%	49	52	-5.3%	0.7%
Pupil Support \$262,024 6.6% \$409 \$423 -3.1% 6.1	Pupil Support \$262,024 6.6% \$409 \$423 -3.1% 6.1	Instructional Materials, Trips & Supplies	79,655	2.0%	124	123	1.1%	1.9%
Guidance & Counseling	Guidance & Counseling	Instructional Support	\$ 399,682	10.1%	\$ 625	\$ 650	-3.8%	9.3%
Library & Media	Library & Media	Pupil Support	\$ 262,024	6.6%	\$ 409	\$ 423	-3.1%	6.1%
Extracurricular 11,622 0.3% 18 22 -16.8% 0.3	Extracurricular 11,622 0.3% 18 22 -16.8% 0.3	-		3.3%	202	196	3.0%	3.0%
Student Health & Services 66,348 1.7% 104 111 -7.0% 1.5	Student Health & Services 66,348 1.7% 104 111 -7.0% 1.5	Library & Media	54,780	1.4%	86	93	-8.1%	1.3%
Teacher Support	Teacher Support		11,622	0.3%	18	22	-16.8%	0.3%
Curriculum Development 23,374 0.6% 37 34 8.0% 0.8 In-Service, Staff Development & Support 6,832 0.2% 11 12 -13.2% 0.0 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$107,452 2.7% \$168 \$181 -7.2% 2.2 Program Management 27,227 0.7% 43 47 -10.4% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 11.3 Operations \$660,512 16.7% \$1,032 \$1,032 0.0% 15.4 Non-Instructional Pupil Services \$265,923 6.7% \$416 \$433 -4.1% 6.6 Transportation 185,257 4.7% 289 275 5.1% 4.5 Food Service 79,898 2.0% 125 52 -18.0% 11.3 Building Upkeep, Utilities & Maintenance 394,589 10.0% \$61	Curriculum Development 23,374 0.6% 37 34 8.0% 0.5 In-Service, Staff Development & Support 6,832 0.2% 11 12 -13.2% 0.3 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$107,452 2.7% \$168 \$181 -7.2% 2.2 Program Management 27,227 0.7% 43 47 -10.4% 0.6 Therapists, Psych, Eval, Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 11.3 Operations \$660,512 16.7% \$1,032 \$1,032 0.0% 15.4 Non-Instructional Pupil Services \$265,923 6.7% \$416 \$433 -4.1% 6.2 Transportation 185,257 4.7% 289 275 5.1% 4.5 Food Service 79,898 2.0% 125 125 18.0% 1.3 Building Upkeep, Utilities & Maintenance 394,589 10.0% \$617	Student Health & Services	66,348	1.7%	104	111	-7.0%	1.5%
In-Service, Staff Development & Support Sabbaticals O O O O O O O O O	In-Service, Staff Development & Support Sabbaticals 0 0.0% 0 0 0 0.0%	Teacher Support	\$ 30,207	0.8%	\$ 47	\$ 46	2.3%	0.7%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$107,452 2.7% \$168 \$181 -7.2% 2.8 Program Management 27,227 0.7% 43 47 -10.4% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 1.5 Operations \$660,512 16.7% \$1,032 \$1,032 0.0% 1.5 Non-Instructional Pupil Services \$265,923 6.7% \$16 \$433 -4.1% 6.2 Transportation 185,257 4.7% 289 2.75 5.1% 4.1 Food Service 79,898 2.0% 125 152 -18.0% 1.9 Safety 768 0.0% 1 6 -79.3% 0.0 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 \$598 3.1% 9.3 Business Services \$0 0.0% \$0 \$0 0.0% <td>Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$107,452 2.7% \$168 \$181 -7.2% 2.5 Program Management 27,227 0.7% 43 47 -10.4% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 1.5 Operations \$660,512 16.7% \$1,032 \$1,032 0.0% 15.4 Non-Instructional Pupil Services \$265,923 6.7% \$416 \$433 -4.1% 6.2 Transportation 185,257 4.7% 289 2.75 5.1% 4.5 Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0</td> <td>Curriculum Development</td> <td>23,374</td> <td>0.6%</td> <td>37</td> <td>34</td> <td>8.0%</td> <td>0.5%</td>	Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$107,452 2.7% \$168 \$181 -7.2% 2.5 Program Management 27,227 0.7% 43 47 -10.4% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 1.5 Operations \$660,512 16.7% \$1,032 \$1,032 0.0% 15.4 Non-Instructional Pupil Services \$265,923 6.7% \$416 \$433 -4.1% 6.2 Transportation 185,257 4.7% 289 2.75 5.1% 4.5 Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0	Curriculum Development	23,374	0.6%	37	34	8.0%	0.5%
Program Support	Program Support	In-Service, Staff Development & Support	6,832	0.2%	11	12	-13.2%	0.2%
Program Management 27,227 0.7% 43 47 -10.4% 0.0 Therapists,Psych,Eval,Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 11.5 Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15.4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.3 Transportation 185,257 4.7% 289 275 5.1% 4.5 Food Service 79,898 2.0% 125 152 18.0% 1.5 Facilities \$ 394,589 10.0% 617 \$ 598 3.1% 9.3 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 \$ 598 3.1% 9.3 Business Services \$ 0 0.0% 617 598 3.1% 9.3 Business Operations 0 0.0% 0 0 0 0.0% 0.0 Leadership \$ 183,357 4.6% \$ 286 </td <td>Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 27,227 0.7% 43 47 -10.4% 0.6 Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15.4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.2 Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 18.0% 1.5 Facilities \$ 394,589 10.0% 617 \$ 598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% \$ 0 \$ 0 0.0% 0.0 Leadership \$ 183,357 4.6% \$ 286</td> <td>Sabbaticals</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0.0%</td>	Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 27,227 0.7% 43 47 -10.4% 0.6 Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15.4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.2 Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 18.0% 1.5 Facilities \$ 394,589 10.0% 617 \$ 598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% \$ 0 \$ 0 0.0% 0.0 Leadership \$ 183,357 4.6% \$ 286	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 1.5 Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15.4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.2 Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$ 394,589 10.0% 617 \$ 598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 \$ 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% \$ 0 \$ 0 0.0% 0.0 Leadership \$ 183,357 4.6% \$ 286 \$ 307	Therapists,Psych,Eval,Pers Att. & Soc Workers 80,225 2.0% 125 133 -6.0% 1.5 Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15.4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.2 Transportation 185,257 4.7% 289 2.75 5.1% 4.3 Food Service 79,898 2.0% 125 152 -18.0% 11.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$ 394,589 10.0% \$ 617 \$ 598 3.1% 9.2 Business Services \$ 0 0.0% 617 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% \$ 286 \$ 307 -6.6% 4.3	Program Support	\$ 107,452	2.7%	\$ 168	\$ 181	-7.2%	2.5%
Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15.4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.2 Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 -18.0% 1.9 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$ 394,589 10.0% \$ 617 \$ 598 3.1% 9.3 Business Services \$ 0 0.0% 617 \$ 598 3.1% 9.3 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 183,357 4.6% \$ 286 \$ 307 -6.6% 4.3 <t< td=""><td>Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15-4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.2 Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$ 394,589 10.0% \$ 617 \$ 598 3.1% 9.2 Business Services \$ 0 0.0% 617 \$ 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 183,357 4.6% \$ 286 \$ 307 -6.6% 4.3</td><td>Program Management</td><td>27,227</td><td>0.7%</td><td>43</td><td>47</td><td>-10.4%</td><td>0.6%</td></t<>	Operations \$ 660,512 16.7% \$ 1,032 \$ 1,032 0.0% 15-4 Non-Instructional Pupil Services \$ 265,923 6.7% \$ 416 \$ 433 -4.1% 6.2 Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$ 394,589 10.0% \$ 617 \$ 598 3.1% 9.2 Business Services \$ 0 0.0% 617 \$ 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 183,357 4.6% \$ 286 \$ 307 -6.6% 4.3	Program Management	27,227	0.7%	43	47	-10.4%	0.6%
Non-Instructional Pupil Services \$265,923 6.7% \$416 \$433 -4.1% 6.25	Non-Instructional Pupil Services \$265,923 6.7% \$416 \$433 -4.1% 6.25	Therapists,Psych,Eval,Pers Att. & Soc Workers	80,225	2.0%	125	133	-6.0%	1.9%
Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.3 Business Services \$0 0.0% 617 598 3.1% 9.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office	Transportation 185,257 4.7% 289 275 5.1% 4.3 Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2 Business Services \$0 0.0% 617 598 3.1% 9.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office	Operations	\$ 660,512	16.7%	\$ 1,032	\$ 1,032	0.0%	15.4%
Food Service 79,898 2.0% 125 152 -18.0% 1.9 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$0 0.0% 617 598 3.1% 9.2 Business Services \$0 0.0% 617 598 3.1% 9.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Princip	Food Service 79,898 2.0% 125 152 -18.0% 1.5 Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8	Non-Instructional Pupil Services	\$ 265,923	6.7%	\$ 416	\$ 433	-4.1%	6.2%
Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals \$147,042 3.7% 230 247 -6.8% 3.2 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 <	Safety 768 0.0% 1 6 -79.3% 0.0 Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2 Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals \$147,042 3.7% 230 247 -6.8% 3.2 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 <	Transportation	185,257	4.7%	289	275	5.1%	4.3%
Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2	Facilities \$394,589 10.0% \$617 \$598 3.1% 9.2	Food Service	79,898	2.0%	125	152	-18.0%	1.9%
Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance 394,589 10.0% 617 598 3.1% 9.2 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0%	Safety	768	0.0%	1	6	-79.3%	0.0%
Business Services	Business Services	Facilities	\$ 394,589	10.0%	\$ 617	\$ 598	3.1%	9.2%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.5 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.5 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Data Processing Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance	394,589	10.0%	617	598	3.1%	9.2%
Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.5 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.5 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.5 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.5 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Leadership \$183,357 4.6% \$286 \$307 -6.6% 4.3 School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Management \$183,357 4.6% \$286 \$307 -6.6% 4.3 Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Principals 147,042 3.7% 230 247 -6.8% 3.4 School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 183,357	4.6%	\$ 286	\$ 307	-6.6%	4.3%
School Office 36,314 0.9% 57 60 -5.9% 0.8 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office 36,314 0.9% 57 60 -5.9% 0.6 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	_	\$ 183,357	4.6%	\$ 286	\$ 307	-6.6%	4.3%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Principals	147,042	3.7%	230	247	-6.8%	3.4%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% <td>Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%</td> <td>School Office</td> <td>36,314</td> <td>0.9%</td> <td>57</td> <td>60</td> <td>-5.9%</td> <td>0.8%</td>	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office	36,314	0.9%	57	60	-5.9%	0.8%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management	\$ 0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
		District Management	\$0	0.0%	\$ 0	\$ 0	0.0%	0.0%
1000	Legal 0 0.0% 0 0 0.0% 0.0	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0.0		Legal	0	0.0%	0	0	0.0%	0.0%

CUMBERLAND SCHOOL DISTRICT Printed: 4/30/00 by BUSINESS OFFICE

1998-1999 Actual Summary Generated: 1/19/00